

Regional Wellness Center

**better
together.**
Community Partnership



Project Vision

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together.**
Community Partnership

- Expand Access to Physical and Mental Health & Wellness
- Create New Program Opportunities for Families, Seniors and Youth
- Strengthen Regional Economic Growth by Attracting and Retaining Workforce Talent



Project Partnership



- City of Jasper/Tri-County YMCA
- City owns/maintains facility
- Tri-County YMCA operates facility
- Exploring other partner requests



Building a Strong Community

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Community Partnership



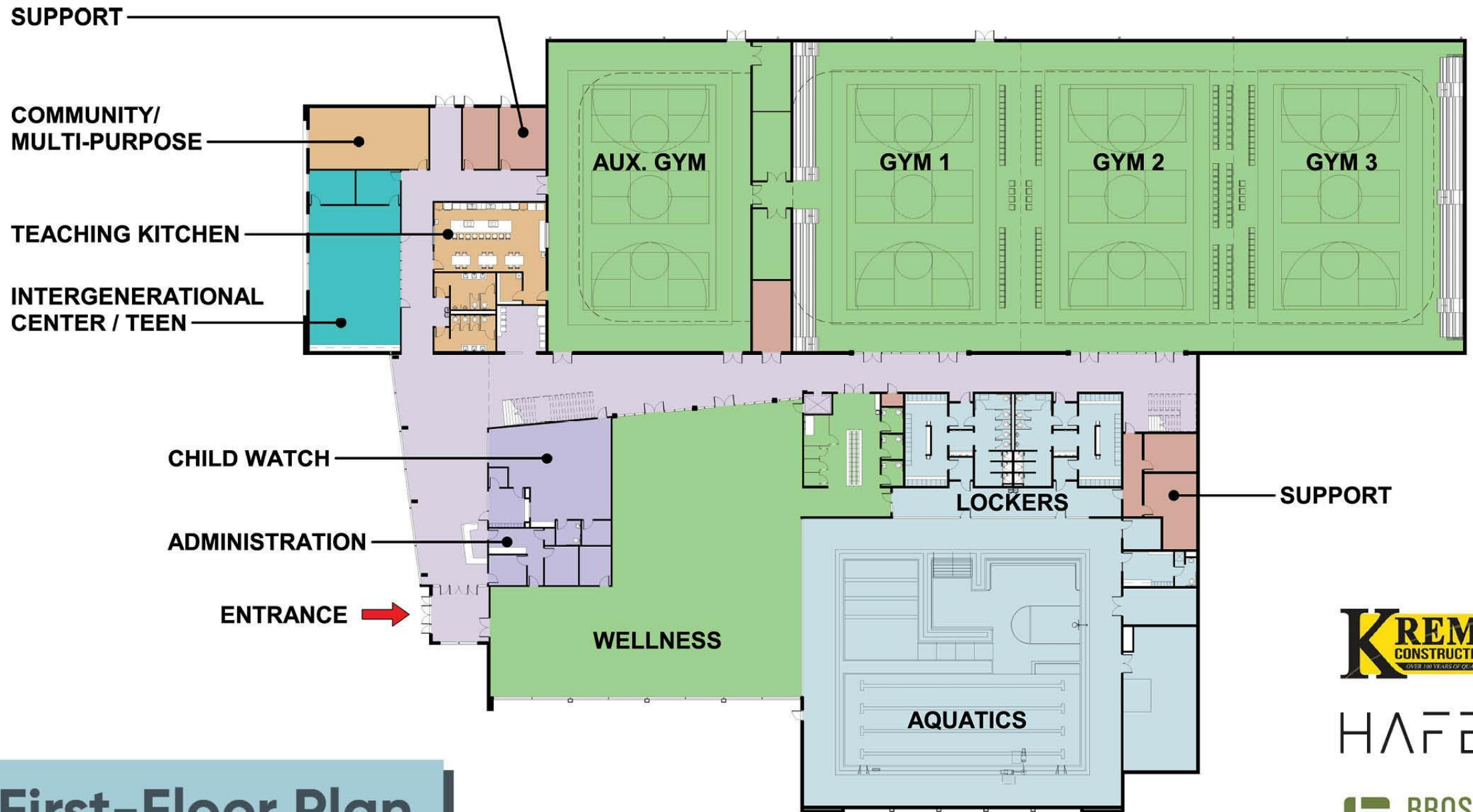


HAFER



Site Plan





First-Floor Plan

KREMPP
CONSTRUCTION, INC.
OVER 100 YEARS OF QUALITY & INTEGRITY

HAFER

BROSNER
LAND SURVEYING &
ENGINEERING, INC.



Second-Floor Plan

KREMPP
CONSTRUCTION, INC.
OVER 100 YEARS OF QUALITY & INTEGRITY

HAFER

BROSNER
LAND SURVEYING &
ENGINEERING, INC.

Exterior Sketch



Funding Roadmap



- Food & Beverage Tax\$495,000 (estimated annual contributions)
- EDIT Funds \$800,000 (estimated maximum annual contributions)
- Central TIF Funds\$1,200,000 (estimated maximum annual contributions)
- READi Grant.....\$5,000,000
- Donor Funds \$13,100,000 (pledged to date)
- Initial cash contributions \$5,800,000
- BONDS

Funding Process/Timetable



1. City adopted provisions of IC 5-23-1 (BOT Statute)..... COMPLETED
2. City through working group negotiate with RFP Offerors and made recommendation COMPLETED
3. Countil approved moving forward with negotiations with Krempp Construction..... COMPLETED
4. City entered agreement for Professional Engineering Services (Phase I)..... COMPLETED
5. Scoping period with Krempp Construction is underway to reach GMP..... UNDERWAY
6. Design Development and Cost Budgeting..... JAN-MARCH 2025
7. Phase I (Site Preparation) BOT Agreement Finalized MAR/APRIL 2025
 - Construction documents and permitting
 - Recommendation to council

Funding Process/Timetable



- Meeting of Redevelopment Commission to hold hearing on Lease and adopt Resolution finding that the Lease rentals are fair and reasonableMarch 4
- Meeting of Redevelopment Authority to approve (i) form of Lease; (ii) the Bonds; and (iii) the Indenture.....March 18
- City Common Council meeting to adopt Resolution approving lease.....March 18
- Purchaser of BOND ANTICIPATION NOTES ("BAN") finalizedApril 16
- Council meeting to hold public meeting on award of Preliminary BOT contract
 -Accept public input.....April 23
- Closing on BAN'sMay15
- Begin Site Excavation.....May
- Phase II - work on construction documents for remainder of project and permittingMay-Aug
- Council Meeting to award Final BOT contract with GMPAugust 20
- Closing on BondsSeptember 18
- Commencement of Construction.....September 2025

Closing Remarks...

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Questions?

Contact

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